

Board of Education Facilities Update

July 10, 2023



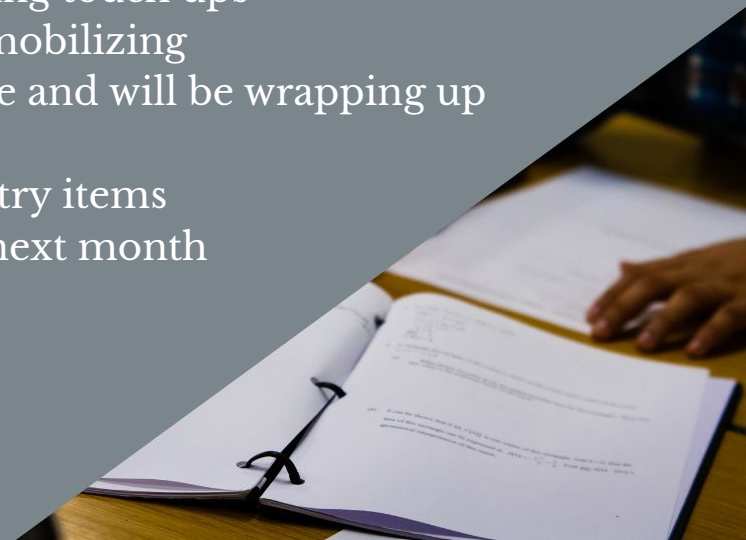
NEW TRIER TOWNSHIP
HIGH SCHOOL

Winnetka Campus East Side Academic and Athletic Project



Current Construction Progress

- Final inspections are scheduled and are in progress:
 - Final Regional Office of Education inspection 7/18 (Occupancy Permit)
- Owner furniture being moved in and set up
- Glazing finishing up interior glass and framing items.
- Painting contractor continues painting and completing touch ups
- All flooring contractors are nearly complete and demobilizing
- Site paving and site concrete work is nearly complete and will be wrapping up in about a week at the SE parking lot re-work
- General Trades finishing up all millwork and carpentry items
- Signage is in progress and will be installed over the next month
- Testing/Balancing of MEP systems



Substantial Completion on Track for July 18

- Air Handling Unit Update
 - Air Handling Units delayed into July (July 24th shipping)
 - Temporary air handling unit is installed on the roof and operating
 - Does not impact experience for staff/students in building
 - No cost to the district for this plan
- Some limited work will occur in July and August including:
 - Final air handling unit installation
 - Restoration of north athletic fields
 - South east parking lot
 - Signage installation
 - Acoustical panels

Current Construction Progress



Current Construction Progress



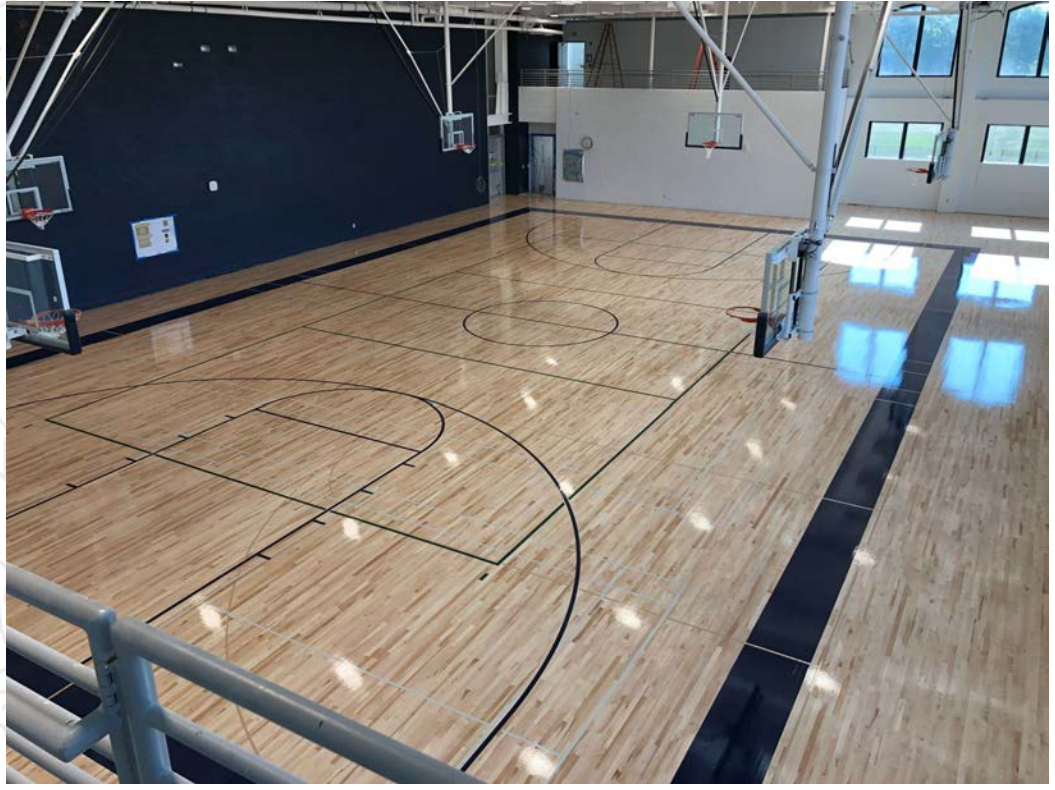
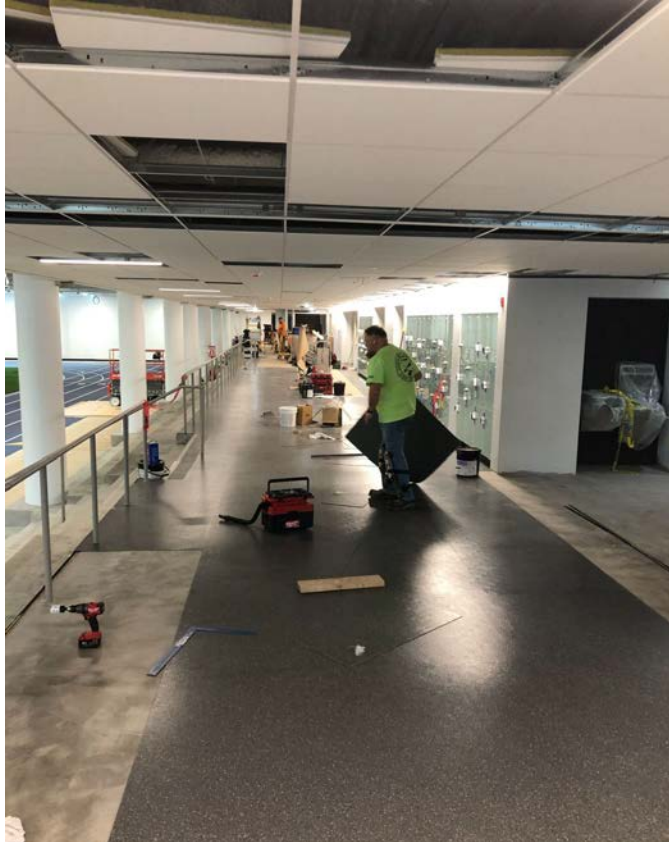
Current Construction Progress



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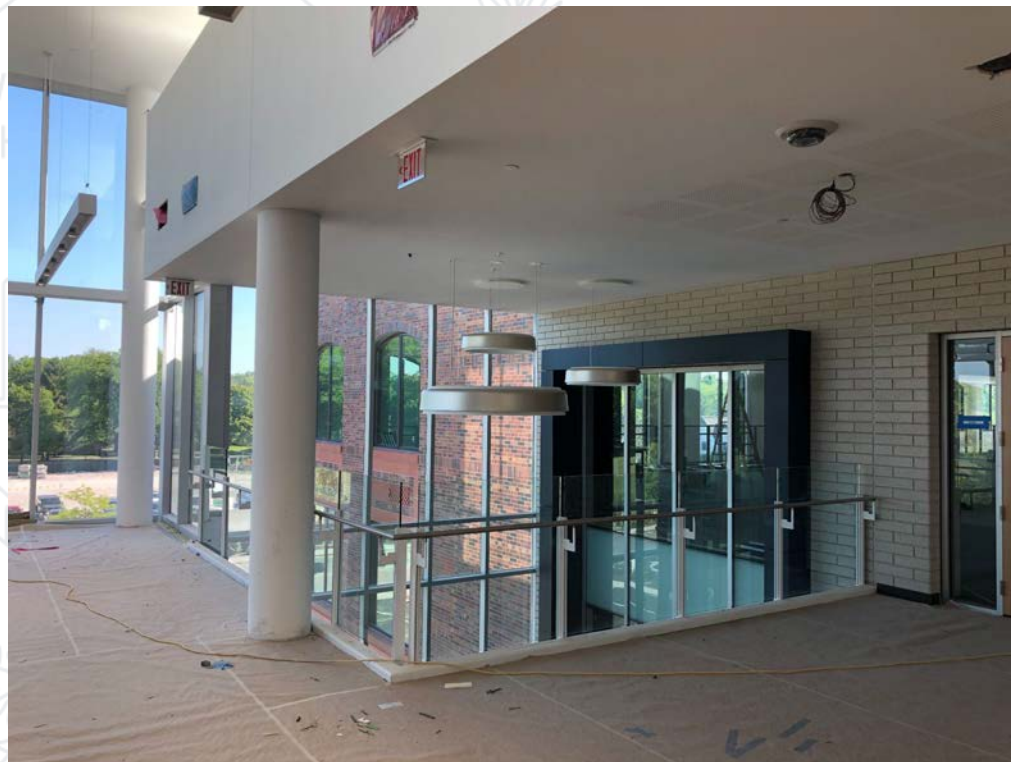
Current Construction Progress



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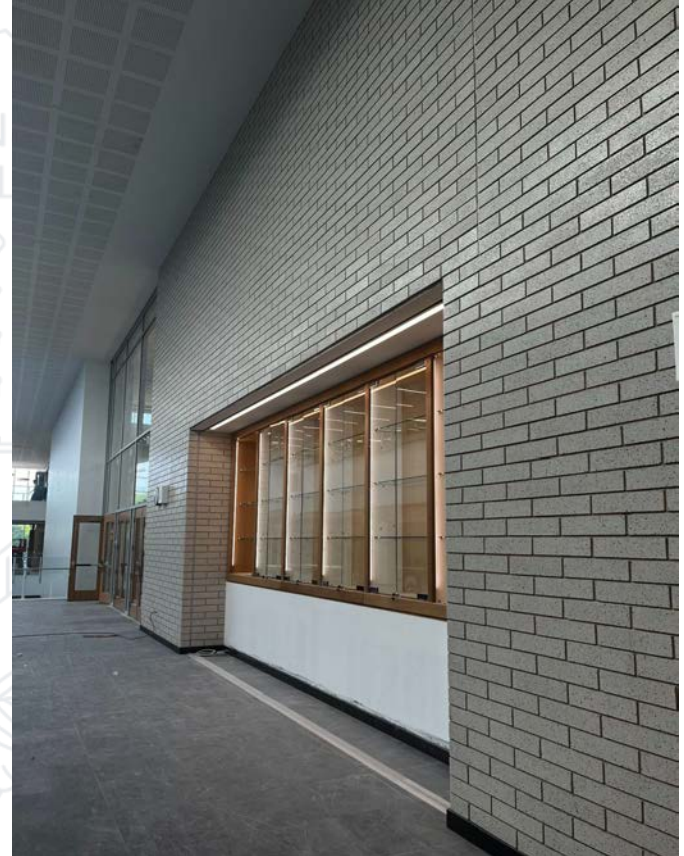
Current Construction Progress



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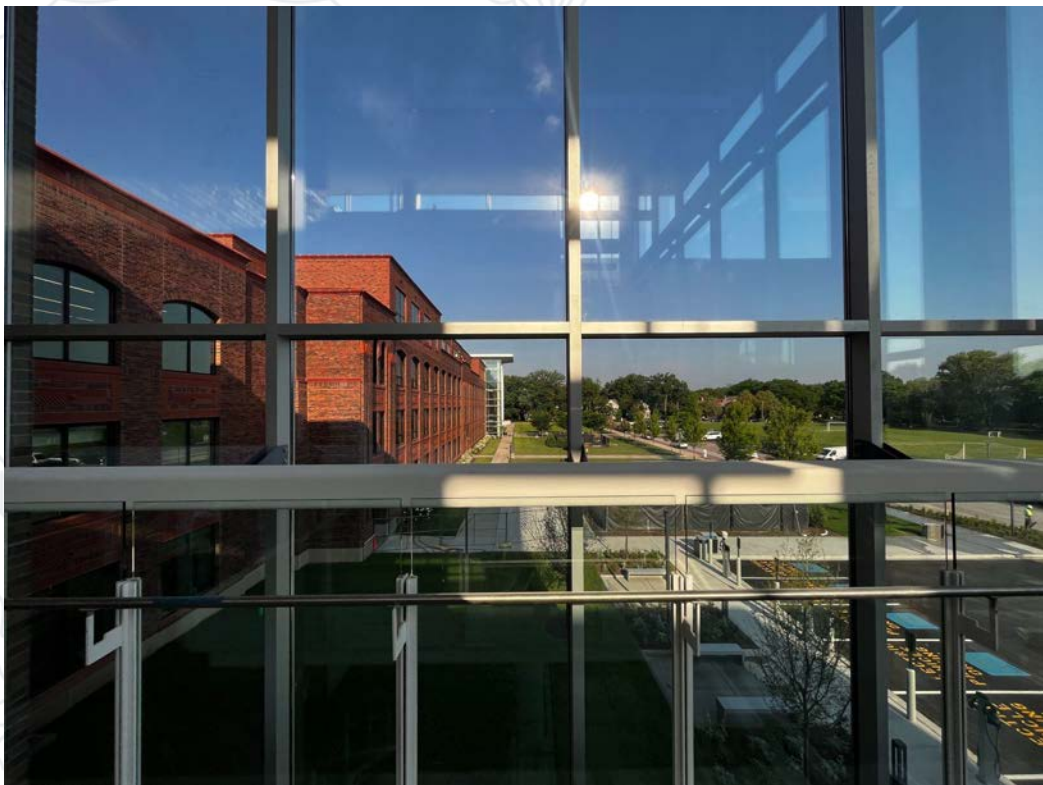
Current Construction Progress



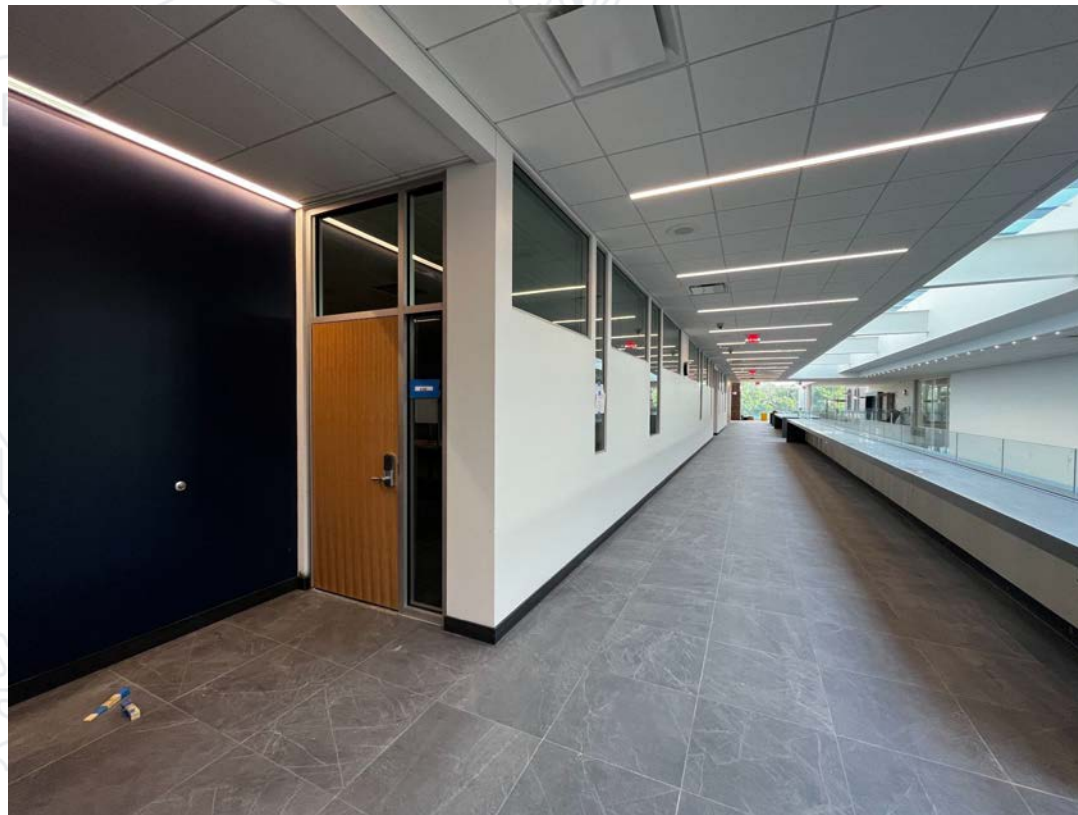
Current Construction Progress



Current Construction Progress



Current Construction Progress



Budget Update

- This month's change orders to date total \$101,946
 - Examples: structural/concrete coordination, MEP coordination revisions, ceiling coordinations, interior drywall revisions, etc.
- Projected future change orders increased from \$477,623 to \$702,537
 - Examples: exterior/interior architectural modifications, Misc. MEP adjustments, and structural coordination & revisions



Budget Update

Project Contingency Summary			
	Construction Contingency	Owner Contingency	Total Contingency
Bid Period 1	\$44,245	\$3,198,400	\$3,242,645
Bid Period 2	\$1,156,378		\$1,156,378
Bid Period 3a	\$1,510,761		\$1,510,761
Bid Period 3b	\$269,647	(\$1,031,523)	(\$761,876)
	\$0		\$0
	\$0		\$0
	\$0		\$0
Current Initial Contingency Budget	\$2,981,031	\$2,166,877	\$5,147,908
Approved Contingency Usage OCO #001 (July 2021)	\$13,550	\$0	\$13,550
Approved Contingency Usage OCO #002 (Aug 2021)	\$2,549	\$0	\$2,549
Approved Contingency Usage OCO #003 (Oct 2021)	\$32,472	\$0	\$32,472
Approved Contingency Usage OCO #006 (Jan 2022)	\$0	\$0	\$0
Approved Contingency Usage - Budget CO#1 (March 2022)	(\$8,703)	\$359,335	\$350,632
Approved Contingency Usage - Budget CO#2 (April 2022)	\$99,010	\$0	\$99,010
Approved Contingency Usage - Budget CO#3 (May 2022)	\$213,437	\$0	\$213,437
Approved Contingency Usage - Budget CO#4 (June 2022)	\$20,894	\$0	\$20,894
Approved Contingency Usage - Budget CO#5 (July 2022)	\$26,201	\$0	\$26,201
Approved Contingency Usage - Budget CO#6 (Aug 2022)	\$481,852	\$0	\$481,852
Approved Contingency Usage - Budget CO#7 (Sep 2022)	\$125,927	\$0	\$125,927
Approved Contingency Usage - Budget CO#8 (Oct 2022)	\$139,128	\$215,208	\$354,336
Approved Contingency Usage - Budget CO#9 (Nov 2022)	\$67,630	\$0	\$67,630
Approved Contingency Usage - Budget CO#10 (Dec 2022)	\$335,403	\$0	\$335,403
Approved Contingency Usage - Budget CO#11 (Jan 2023)	\$311,097	\$0	\$311,097
Approved Contingency Usage - Budget CO#12 (Feb 2023)	\$657,421	\$0	\$657,421
Approved Contingency Usage - Budget CO#13 (Mar 2023)	\$17,712	\$135,506	\$153,218
Approved Contingency Usage - Budget CO#14 (Apr 2023)	\$251,551	\$0	\$251,551
Approved Contingency Usage - Budget CO#15 (May 2023)	\$110,459	\$0	\$110,459
Approved Contingency Usage - Budget CO#16 (June 2023)	\$83,441	\$500	\$83,941
Approved Contingency Usage - Budget CO#17 (July 2023)	\$0	\$101,946	\$101,946
Total Approved	\$2,981,031	\$812,495	\$3,793,526
Current Balance	\$0	\$1,354,382	\$1,354,382
Projected Contingency Usage	\$0	\$702,537	\$702,537
Projected Balance	\$0	\$651,845	\$651,845

**NEW
TRIER**



Save the Date

Building Dedication
Saturday, September 9th
2:00 p.m. - 4:00 p.m.

NEW
TRIER



The logo of New Trier Township High School is a circular emblem. It features a central shield with a scalloped top edge. Inside the shield, the text "NEW TRIER TOWNSHIP HIGH SCHOOL" is written in a serif font at the top. Below the text is a detailed illustration of a classical building with a central dome and two side wings. At the bottom of the shield, the Latin motto "PORTA NIGRA" is inscribed. The shield is surrounded by a decorative wreath of oak leaves and acorns.

15 Year Plan: Summer 2023

Duke Childs Field

- Demo of old building is complete
- Helical piles for building foundation complete
- Concrete foundation being poured Friday
- Drain tile for fields installation underway
- Site regrading has started



Transition Center

- Major demo is complete
- New wall framing is being installed
- New mechanical, plumbing and electrical is being roughed in
- West handicap ramp is being installed and completed by Friday



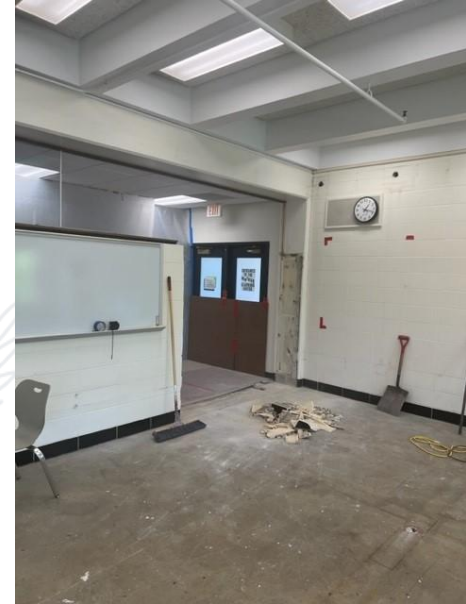
Northfield Campus Solar

- Panel Install on F Building 75% complete
- Panel Framing on B Building nearly complete
- 75% of all interior conduit is complete



Northfield Campus Classroom Modernization

- Classroom demo is complete
- Wall prep and painting in classrooms has started
- New tack boards and marker boards installation has begun
- New projector boards being delivered today and install starting today



Northfield Campus Concrete Work

- Major demo complete
- Plaza deck stair replacement nearly complete
- Plaza deck waterproofing work nearly complete
- Plaza deck concrete work underway



Northfield Campus Innovation Hub

- Major demo is complete
- New door openings and frames being installed
- New mechanical, plumbing and electrical is being roughed in



Winnetka Campus Bickert Gym Roof

- Bickert Gym building roof is currently under construction
- Staging for the project is located in the front courtyard due to other on-going construction
- Last major roof to replace on both campuses
- Work to conclude in August





Questions